

CHARLTON KINGS PARISH COUNCIL

Details of Parish Precept exceeding £140,000

2020/21

2021/22

Net Expenditure		Notes	Gross Expenditure	Gross Income	Net Expenditure
£			£	£	£
44,350	COMMUNITY PROPERTY AND PUBLIC SPACES	1	74,450	(20,000)	54,450
43,300	COMMUNITY DEVELOPMENT AND SERVICES	2	55,500	(750)	54,750
66,906	FINANCE AND ADMINISTRATION	3	73,406	(9,500)	63,906
<u>154,556</u>	TOTAL EXPENDITURE		<u>203,356</u>	<u>(30,250)</u>	<u>173,106</u>
	Funded by:				
121,556	PRECEPT				146,175
33,000	RESERVES				26,931
<u>154,556</u>					<u>173,106</u>

NOTES

2020/21

2021/22

	Net Expenditure	Gross Expenditure	Gross Income	Net Expenditure
	£	£	£	£
1 Community property and public spaces				
Stanton Suite and public toilets	2,650	15,700	(9,000)	6,700
Kings Hall	17,100	15,000		15,000
Grange Field	7,850	19,900		19,900
Allotments	600	13,700	(11,000)	2,700
St. Mary's churchyard	4,000	6,000		6,000
Church Piece	10,500	2,500		2,500
CK Commons	1,000	1,000		1,000
Match funding to obtain six figure grant to improve and maintain Ravensgate and Charlton Kings commons				
Bus shelters	650	650		650
	44,350	74,450	(20,000)	54,450
2 Community Development and Services				
CK Health Connect.	6,500	3,000		3,000
A directory of health and wellbeing support services https://www.charltonkingsparishcouncil.gov.uk/charlton-kings-health-connect.html				
CK Futures.		19,500		19,500
An initiative to make Charlton Kings more environmentally-friendly. https://www.charltonkingsparishcouncil.gov.uk/charlton-kings-environment.html				
Youth support.	15,000	10,000		10,000

Working with other agencies to support youth provision and reduce anti-social behaviour

FoCK – COVID 19. 5,000

Grant to support Friends of Charlton Kings' response to the COVID 19 crisis.

Summer and Christmas fayres 3,950 4,000 (750) 3,250

Community grants. 2,500 2,500 2,500

Small donations to non-profit community projects.

<https://www.charltonkingsparishcouncil.gov.uk/news/2020/04/grants-for-community-projects-in-charlton-kings>

Other expenditure. 10,350 16,500 16,500

2021/22 includes the cost of a new part-time member of staff to support our projects and liaise with the community

43,300 55,500 (750) 54,750

3 Finance and Administration

Staff costs 43,500 45,000 45,000

Business rates 1,500 1,500

Loan repayments 6,455 6,456 6,456

Other 16,951 20,450 20,450

Includes stationery, telephones, IT costs, insurance, audit fees etc.

VAT recoverable (9,500) (9,500)

66,906 73,406 (9,500) 63,906
